

## JUSTICES OF THE PEACE

### **CANYONVILLE**

Justice of the Peace  
1 FTE

Department Assistant  
2.5 FTE

### **DRAIN**

Justice of the Peace  
1 FTE

Department Assistant  
1.5 FTE

### **GLENDALE**

Justice of the Peace  
1 FTE

Department Assistant  
1.35 FTE

### **REEDSPORT**

Justice of the Peace  
1 FTE

Department Assistant  
1.5 FTE

#### JUSTICES OF THE PEACE - COMBINED

	Actual		Budget	Budget
	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Revenues	973,548	887,212	916,000	715,000
Expenditures	(644,185)	(681,015)	(728,619)	(711,364)
Revenues over (under) Expenditures	329,363	206,197	187,381	3,636

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Canyonville (0025)

	<u>Actual</u> <u>FY 05-06</u>	<u>Actual</u> <u>FY 06-07</u>	<u>Actual</u> <u>FY 07-08</u>	<u>Revised</u> <u>Budget</u> <u>FY 08-09</u>	<u>Proposed</u> <u>FY 09-10</u>	<u>Approved</u> <u>FY 09-10</u>	<u>Adopted</u> <u>FY 09-10</u>
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	<u>308,320</u>	<u>491,937</u>	<u>417,928</u>	<u>475,000</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
<b><u>REQUIREMENTS</u></b>							
Personal Services	159,922	163,026	178,241	185,540	183,351	183,351	183,351
Materials & Services	33,635	41,550	44,584	48,460	45,458	45,458	45,458
Capital Outlay	<u>4,063</u>		<u>2,842</u>				
Total	<u>197,620</u>	<u>204,576</u>	<u>225,667</u>	<u>234,000</u>	<u>228,809</u>	<u>228,809</u>	<u>228,809</u>
<b>Resources Over (Under) Requirements</b>	<b>110,700</b>	<b>287,361</b>	<b>192,261</b>	<b>241,000</b>	<b>71,191</b>	<b>71,191</b>	<b>71,191</b>
<b>Staffing FTE</b>	<b>3.00</b>	<b>3.00</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Canyonville

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
100-0025-2000-00	Court Costs, Fees & Charges	General	72,937	78,035	75,000	50,000	50,000	50,000
100-0025-3000-02	Court Fines	Justice Court	419,000	339,893	400,000	250,000	250,000	250,000
<b>Total Revenue</b>			<b>491,937</b>	<b>417,928</b>	<b>475,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
100-0025-4000-00	Regular Employees	General	95,143	104,854	105,428	106,761	106,761	106,761
100-0025-4030-00	Temporary Employees	General	624	811	0	816	816	816
100-0025-4500-00	PERS	General	22,404	26,756	27,960	23,338	23,338	23,338
100-0025-4510-00	Social Security	General	6,978	7,659	8,065	8,230	8,230	8,230
100-0025-4520-00	Workers' Compensation	General	1,437	1,585	1,054	807	807	807
100-0025-4530-00	Medical and Dental Insurance	General	36,076	36,175	42,000	42,000	42,000	42,000
100-0025-4540-00	Unemployment	General	364	401	1,033	1,399	1,399	1,399
<b>Total Personal Services</b>			<b>163,026</b>	<b>178,241</b>	<b>185,540</b>	<b>183,351</b>	<b>183,351</b>	<b>183,351</b>
100-0025-5000-00	Legal Services	General	8,433	7,812	10,000	10,000	10,000	10,000
100-0025-5700-03	Investigation and Prosecution	Witness Fees and Miles	18	7	100	100	100	100
100-0025-5700-04	Investigation and Prosecution	Jury Fees and Mileage	637	1,688	1,500	1,500	1,500	1,500
100-0025-6290-00	Software Purchases	General	0	757	0	158	158	158
100-0025-6295-00	Equipment-Noninventory	General	0	1,588	500	500	500	500
100-0025-6400-00	Land and Building Rent	General	11,243	11,650	12,000	12,000	12,000	12,000
100-0025-6510-80	Equip/Vehicle Main & Repair	Office & Data Processing Equip	3,251	4,750	4,000	4,000	4,000	4,000
100-0025-6680-01	Communication	Telephone	2,060	2,335	2,500	2,500	2,500	2,500
100-0025-6685-01	Utilities	Electric	689	753	800	800	800	800
100-0025-6685-02	Utilities	Heat	925	1,192	950	1,200	1,200	1,200
100-0025-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	945	1,050	800	800	800	800
100-0025-7400-00	Office Supplies and Expenses	General	3,526	3,253	4,410	4,000	4,000	4,000
100-0025-7410-00	Postage	General	2,475	1,690	3,000	2,000	2,000	2,000
100-0025-7560-00	Conventions, Schools, Seminars	General	453	756	700	700	700	700
100-0025-7580-00	Dues and Memberships	General	120	120	200	200	200	200
100-0025-7900-04	Miscellaneous	Bank Card Fees	6,775	5,183	7,000	5,000	5,000	5,000
<b>Total Materials and Services</b>			<b>41,550</b>	<b>44,584</b>	<b>48,460</b>	<b>45,458</b>	<b>45,458</b>	<b>45,458</b>
100-0025-8200-99	Furniture and Equipment	Noninventory	0	2,842	0	0	0	0
<b>Total Capital Outlay</b>			<b>0</b>	<b>2,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>			<b>204,576</b>	<b>225,667</b>	<b>234,000</b>	<b>228,809</b>	<b>228,809</b>	<b>228,809</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Canyonville

PERSONAL SERVICES					
	Actual	Actual	Revised	Budget	
	FTE	FTE	FTE	FY 09-10	
	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FTE</u>	<u>Amount</u>
Justice of the Peace	1.00	1.00	1.00	1.00	39,478
Department Assistant 4	2.00	2.00	2.00	2.00	57,913
Department Assistant 2		0.50	0.50	0.50	9,370
Total Regular	<u>3.00</u>	<u>3.50</u>	<u>3.50</u>	<u>3.50</u>	<u>106,761</u>
Temporary					816
PERS		21.86%			23,338
Social Security		7.65%			8,230
Worker's Compensation		0.75%			807
Unemployment		1.30%			1,399
Medical & Dental Insurance		\$1,000/mo			<u>42,000</u>
Total Personal Services					<u><u>183,351</u></u>

	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	159,455	195,375	155,132	170,000	150,000	150,000	150,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	116,031	111,949	121,742	128,867	126,502	126,502	126,502
Materials & Services	26,320	34,072	30,191	39,390	38,875	38,875	38,875
Total	142,351	146,021	151,933	168,257	165,377	165,377	165,377
<b><i>Resources Over (Under) Requirements</i></b>	17,104	49,354	3,199	1,743	(15,377)	(15,377)	(15,377)
<b>Staffing FTE</b>	2.50	2.50	2.50	2.50	2.50	2.50	2.50

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Drain

Department Detail

			Revised					
			Actual	Actual	Budget	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 09-10	FY 09-10
100-0015-2000-00	Court Costs, Fees & Charges	General	18,400	19,133	17,000	15,000	15,000	15,000
100-0015-3000-02	Court Fines	Justice Court	176,975	135,999	153,000	135,000	135,000	135,000
<b>Total Revenue</b>			<b>195,375</b>	<b>155,132</b>	<b>170,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
100-0015-4000-00	Regular Employees	General	70,138	72,152	72,616	73,352	73,352	73,352
100-0015-4050-00	Overtime	General	216	283	0	0	0	0
100-0015-4500-00	PERS	General	15,551	18,571	19,258	16,035	16,035	16,035
100-0015-4510-00	Social Security	General	5,284	5,258	5,555	5,611	5,611	5,611
100-0015-4520-00	Workers' Compensation	General	1,055	1,087	726	550	550	550
100-0015-4530-00	Medical and Dental Insurance	General	19,438	24,116	30,000	30,000	30,000	30,000
100-0015-4540-00	Unemployment	General	267	275	712	954	954	954
<b>Total Personal Services</b>			<b>111,949</b>	<b>121,742</b>	<b>128,867</b>	<b>126,502</b>	<b>126,502</b>	<b>126,502</b>
100-0015-5000-00	Legal Services	General	8,723	9,292	12,500	12,500	12,500	12,500
100-0015-5099-00	Other Professional Services	General	262	216	0	0	0	0
100-0015-5700-03	Investigation and Prosecution	Witness Fees and Miles	14	102	175	175	175	175
100-0015-5700-04	Investigation and Prosecution	Jury Fees and Mileage	828	773	1,750	1,750	1,750	1,750
100-0015-6290-00	Software Purchases	General	436	930	300	300	300	300
100-0015-6295-00	Equipment-Noninventory	General	5,123	0	2,000	2,000	2,000	2,000
100-0015-6400-00	Land and Building Rent	General	4,800	4,800	4,800	4,800	4,800	4,800
100-0015-6510-80	Equip/Vehicle Main & Repair	Office & Data Process Equip	3,180	3,288	4,700	4,700	4,700	4,700
100-0015-6680-01	Communication	Telephone	2,061	1,573	2,000	2,000	2,000	2,000
100-0015-6685-01	Utilities	Electric	811	643	800	800	800	800
100-0015-6720-01	Fire/Liability Insurance	Liability Ins Interdept Chg	730	730	565	550	550	550
100-0015-6720-02	Fire/Liability Insurance	Liability Ins	0	270	0	0	0	0
100-0015-7400-00	Office Supplies and Expenses	General	2,301	1,498	2,500	2,000	2,000	2,000
100-0015-7410-00	Postage	General	2,000	1,832	2,000	2,000	2,000	2,000
100-0015-7500-00	Subscriptions & Periodicals	General	164	864	1,000	1,000	1,000	1,000
100-0015-7560-00	Conventions, Schools, Seminars	General	1,251	1,493	1,800	1,800	1,800	1,800
100-0015-7580-00	Dues and Memberships	General	490	420	500	500	500	500
100-0015-7900-04	Miscellaneous	Bank Card Fees	898	1,467	2,000	2,000	2,000	2,000
<b>Total Materials and Services</b>			<b>34,072</b>	<b>30,191</b>	<b>39,390</b>	<b>38,875</b>	<b>38,875</b>	<b>38,875</b>
<b>Total Expenditures</b>			<b>146,021</b>	<b>151,933</b>	<b>168,257</b>	<b>165,377</b>	<b>165,377</b>	<b>165,377</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Drain

PERSONAL SERVICES					
	Actual FTE FY 06-07	Actual FTE FY 07-08	Revised Budget FTE FY 08-09	Budget FY 09-10	
				FTE	Amount
Justice of the Peace	1.00	1.00	1.00	1.00	39,478
Department Assistant 4	1.00	1.00	1.00	1.00	22,732
Department Assistant 3	0.50	0.50	0.50	0.50	11,142
Total Regular	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>2.50</u>	<u>73,352</u>
PERS		21.86%			16,035
Social Security		7.65%			5,611
Worker's Compensation		0.75%			550
Unemployment		1.30%			954
Medical & Dental Insurance		\$1,000/mo			<u>30,000</u>
Total Personal Services					<u><u>126,502</u></u>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale (0010)

	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	140,016	144,456	121,183	130,000	110,000	110,000	110,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	121,359	120,366	115,750	126,998	124,054	124,054	124,054
Materials & Services	26,331	30,379	28,310	35,830	34,250	34,250	34,250
Total	147,690	150,745	144,060	162,828	158,304	158,304	158,304
<b>Resources Over (Under) Requirements</b>	<b>(7,674)</b>	<b>(6,289)</b>	<b>(22,877)</b>	<b>(32,828)</b>	<b>(48,304)</b>	<b>(48,304)</b>	<b>(48,304)</b>
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.35</b>	<b>2.35</b>	<b>2.35</b>	<b>2.35</b>



Douglas County, Oregon  
General Fund  
Justice of the Peace - Glendale

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
100-0010-2000-00	Court Costs, Fees & Charges	General	11,117	12,650	10,000	10,000	10,000	10,000
100-0010-3000-02	Court Fines	Justice Court	133,339	108,533	120,000	100,000	100,000	100,000
<b>Total Revenue</b>			<b>144,456</b>	<b>121,183</b>	<b>130,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
100-0010-4000-00	Regular Employees	General	74,542	72,859	73,007	73,315	73,315	73,315
100-0010-4500-00	PERS	General	17,551	18,397	19,361	16,027	16,027	16,027
100-0010-4510-00	Social Security	General	5,226	4,898	5,585	5,609	5,609	5,609
100-0010-4520-00	Workers' Compensation	General	1,118	1,093	730	550	550	550
100-0010-4530-00	Medical and Dental Insurance	General	21,646	18,226	27,600	27,600	27,600	27,600
100-0010-4540-00	Unemployment	General	283	277	715	953	953	953
<b>Total Personal Services</b>			<b>120,366</b>	<b>115,750</b>	<b>126,998</b>	<b>124,054</b>	<b>124,054</b>	<b>124,054</b>
100-0010-5000-00	Legal Services	General	8,433	7,812	10,000	10,000	10,000	10,000
100-0010-5700-03	Investigation and Prosecution	Witness Fees and Miles	0	52	300	300	300	300
100-0010-5700-04	Investigation and Prosecution	Jury Fees and Mileage	132	102	700	700	700	700
100-0010-6400-00	Land and Building Rent	General	6,000	6,000	6,360	6,360	6,360	6,360
100-0010-6510-80	Equip/Vehicle Main & Repair	Office & Data Processing Equip	2,982	2,925	4,400	4,000	4,000	4,000
100-0010-6680-01	Communication	Telephone	3,019	2,841	3,500	3,200	3,200	3,200
100-0010-6685-01	Utilities	Electric	805	994	1,200	1,200	1,200	1,200
100-0010-6685-02	Utilities	Heat	1,251	1,414	1,450	1,450	1,450	1,450
100-0010-6685-03	Utilities	Water and Sewer	664	683	685	720	720	720
100-0010-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	780	780	565	550	550	550
100-0010-7400-00	Office Supplies and Expenses	General	646	432	1,200	1,000	1,000	1,000
100-0010-7410-00	Postage	General	1,572	935	1,700	1,700	1,700	1,700

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Glendale

Department Detail

			Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
100-0010-7500-00	Subscriptions, Books	General	5	430	500	500	500	500
100-0010-7560-00	Conventions, Schools	General	528	200	500	500	500	500
100-0010-7580-00	Dues and Memberships	General	585	220	270	270	270	270
100-0010-7900-04	Miscellaneous	Bank Card Fees	2,977	2,490	2,500	1,800	1,800	1,800
<b>Total Materials and Services</b>			<b>30,379</b>	<b>28,310</b>	<b>35,830</b>	<b>34,250</b>	<b>34,250</b>	<b>34,250</b>
<b>Total Expenditures</b>			<b>150,745</b>	<b>144,060</b>	<b>162,828</b>	<b>158,304</b>	<b>158,304</b>	<b>158,304</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Glendale

PERSONAL SERVICES						
		Actual FTE FY 06-07	Actual FTE FY 07-08	Revised Budget FTE FY 08-09	Budget FY 09-10	
					FTE	Amount
Justice of the Peace		1.00	1.00	1.00	1.00	39,478
Department Assistant 4		1.50	1.50	1.35	1.35	33,837
Total Regular		2.50	2.50	2.35	2.35	73,315
PERS	21.86%					16,027
Social Security	7.65%					5,609
Worker's Compensation	0.75%					550
Unemployment	1.30%					953
Medical & Dental Insurance	\$1,000/mo					27,600
Total Personal Services						124,054

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport (0020)

	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Revised Budget FY 08-09	Proposed FY 09-10	Approved FY 09-10	Adopted FY 09-10
<b><u>RESOURCES</u></b>							
Charges, Fees, Fines	108,796	141,780	192,969	141,000	155,000	155,000	155,000
<b><u>REQUIREMENTS</u></b>							
Personal Services	116,373	116,795	121,850	130,199	124,944	124,944	124,944
Materials & Services	23,241	23,851	37,505	33,335	33,930	33,930	33,930
Capital Outlay		2,197					
Total	139,614	142,843	159,355	163,534	158,874	158,874	158,874
<b>Resources Over (Under) Requirements</b>	<b>(30,818)</b>	<b>(1,063)</b>	<b>33,614</b>	<b>(22,534)</b>	<b>(3,874)</b>	<b>(3,874)</b>	<b>(3,874)</b>
<b>Staffing FTE</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport

Department Detail

			Revised					
			Actual	Actual	Budget	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 09-10	FY 09-10
100-0020-2000-00	Court Costs, Fees & Charges	General	19,280	22,368	16,000	19,000	19,000	19,000
100-0020-3000-02	Court Fines	Justice Court	122,442	170,503	124,400	135,400	135,400	135,400
100-0020-3879-00	Miscellaneous	General	58	98	600	600	600	600
<b>Total Revenue</b>			<b>141,780</b>	<b>192,969</b>	<b>141,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>
100-0020-4000-00	Regular Employees	General	72,649	73,468	73,595	72,168	72,168	72,168
100-0020-4500-00	PERS	General	13,444	16,166	19,517	15,776	15,776	15,776
100-0020-4510-00	Social Security	General	5,285	5,071	5,630	5,521	5,521	5,521
100-0020-4520-00	Workers' Compensation	General	1,090	1,102	736	541	541	541
100-0020-4530-00	Medical and Dental Insurance	General	24,051	25,764	30,000	30,000	30,000	30,000
100-0020-4540-00	Unemployment	General	276	279	721	938	938	938
<b>Total Personal Services</b>			<b>116,795</b>	<b>121,850</b>	<b>130,199</b>	<b>124,944</b>	<b>124,944</b>	<b>124,944</b>
100-0020-5000-00	Legal Services	General	8,433	13,145	11,000	11,000	11,000	11,000
100-0020-5099-00	Other Professional Services	General	0	385	500	500	500	500
100-0020-5500-00	Intergov't Assistance	General	0	7,000	0	0	0	0
100-0020-5700-03	Investigation and Prosecution	Witness Fees and Miles	0	465	250	250	250	250
100-0020-5700-04	Investigation and Prosecution	Jury Fees and Mileage	660	608	1,750	2,000	2,000	2,000
100-0020-6290-00	Software Purchases	General	149	0	900	900	900	900
100-0020-6295-00	Equipment-Noninventory	General	379	803	1,000	1,000	1,000	1,000
100-0020-6510-02	Equip/Vehicle Main & Repair	Equipment Service Contracts	150	90	0	0	0	0
100-0020-6510-80	Equip/Vehicle Main & Repair	Office & DP Equip	3,535	3,636	3,940	4,000	4,000	4,000
100-0020-6680-01	Communication	Telephone	1,432	58	2,500	2,500	2,500	2,500
100-0020-6720-01	Fire/Liability Insurance	Liability Ins Interdept Charges	725	825	565	550	550	550
100-0020-6720-02	Fire/Liability Insurance	Liability Ins	100	0	100	100	100	100
100-0020-6730-00	Liability Claims	General	0	0	330	330	330	330
100-0020-7400-00	Office Supplies and Expenses	General	1,763	1,882	3,000	3,000	3,000	3,000
100-0020-7410-00	Postage	General	2,169	2,256	2,200	2,200	2,200	2,200
100-0020-7500-00	Subscriptions & Periodicals	General	857	2,419	1,000	1,000	1,000	1,000
100-0020-7550-00	Travel	General	112	384	700	700	700	700
100-0020-7560-00	Conventions, Schools, Seminars	General	1,500	1,569	2,000	2,000	2,000	2,000
100-0020-7580-00	Dues and Memberships	General	320	320	300	300	300	300
100-0020-7900-00	Miscellaneous	General	0	0	100	100	100	100

Douglas County, Oregon  
 General Fund  
 Justice of the Peace - Reedsport

Department Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 06-07	FY 07-08	Budget	FY 09-10	FY 09-10	FY 09-10
					FY 08-09			
100-0020-7900-04	Miscellaneous	Bank Card Fees	1,567	1,660	1,200	1,500	1,500	1,500
<b>Total Materials and Services</b>			<b>23,851</b>	<b>37,505</b>	<b>33,335</b>	<b>33,930</b>	<b>33,930</b>	<b>33,930</b>
100-0020-8200-00	Furniture and Equipment	General	2,197	0	0	0	0	0
<b>Total Capital Outlay</b>			<b>2,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>			<b>142,843</b>	<b>159,355</b>	<b>163,534</b>	<b>158,874</b>	<b>158,874</b>	<b>158,874</b>

Douglas County, Oregon  
General Fund  
Justice of the Peace - Reedsport

PERSONAL SERVICES						
		Actual	Actual	Revised	Budget	
		FTE	FTE	Budget	FY 09-10	
		FY 06-07	FY 07-08	FY 08-09	FTE	Amount
Justice of the Peace		1.00	1.00	1.00	1.00	39,478
Department Assistant 4		1.50	1.50	1.50	1.50	32,690
Total Regular		2.50	2.50	2.50	2.50	72,168
PERS	21.86%					15,776
Social Security	7.65%					5,521
Worker's Compensation	0.75%					541
Unemployment	1.30%					938
Medical & Dental Insurance	\$1,000/mo					30,000
Total Personal Services						124,944